

Exhibit F

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ACTIVITY	MONTH START	MONTH DURATION	PERIODS (in months)																															
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Workstream 4: Contract Negotiations with New Administrator (Dependent on fees/policies being finalized, which could impact scope of services)																																		
4.1 Operating Committee negotiates Administrative Services Agreement and SLAs with New Administrator	15	4																																
Workstream 5: Administrator Setup (Dependent on fees, policies, and data subscriber agreements being finalized and contract/SLA with new Administrator executed)																																		
5.1 Develop systems that tailor to Plan requirements to support account information, track vendor relationships, billing, interactive licensing tool. Allow for customers to: <ul style="list-style-type: none">•View account profile, subscriptions, entities they are redistributing•View invoices•Report usage and external redistribution•Submit contracts online•Submit data feed requests																																		
5.2 Hire Staff to support all functions (e.g., customer services/account management, customer audits, Plan services, accounting)	19	3																																
5.3 Transfer existing customer data from UTP and CTA plans to new Administrator	20	5																																
5.4 Standup New Plan Website	19	3																																
5.5 Customer announcements (communicating details about how to transition, timing and deadlines)	22	8																																
5.6 Contractually repaper all customers to new data subscriber agreements	23	4																																
5.7 Customer onboarding to new systems	25	5																																
5.8 Set up financial workflow for the Plan <ul style="list-style-type: none">- financial statements to the Plan- coordinate with Processors on revenue allocation- manage Plan expenses and payments- support Plan audit requirements including SOX, tax, annual, statutory	21	4																																
5.9 Set up support for Plan governance (e.g., online board books, voting portal, document repository, drafting and tracking compliance with Confidentiality Policy and Conflicts Policy)	21	6																																

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Workstream 6: Retirement of current plans - orderly transition (<i>Dependent on fees being approved, policies finalized, and Administrator fully ready to support all functions, including all customers onboarded to new Administrator</i>)																																
6.1 CTA/UTP Plans file to cease operations (dependent on SEC approval of CT Plan fee filing)	23	2																														
6.2 New Administrator begins Operations	30	1																														
6.3 Assess whether current administrators need to continue after end of CTA/UTP operations to finish bill collection etc, or if those services transfer to new administrator	23	1																														